

# **Washington State Gambling Commission**

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
December 31, 2001

[www.wsgc.wa.gov](http://www.wsgc.wa.gov)

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**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED DECEMBER 31, 2001**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$31,795,714	\$117,723,074	\$63,877,100	\$1,842,802	\$21,000	\$215,259,690
Prizes Paid	\$23,855,061	\$82,745,423	\$549,309	\$888,104	\$3,081	\$108,040,978
Net Receipts	\$7,940,653	\$34,977,651	\$63,327,791	\$954,698	\$17,919	\$107,218,712
Expenses	\$6,644,425	\$26,415,470	\$50,016,255	\$276,228	\$7,382	\$83,359,760
Net Income	\$1,296,228	\$8,562,181	\$13,311,536	\$678,470	\$10,537	\$23,858,952

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2001**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$136,806,917	\$486,095,202	\$242,828,699	\$6,823,975	\$100,167	\$872,654,960
Prizes Paid	\$101,096,838	\$340,777,653	\$1,513,896	\$2,850,299	\$20,959	\$446,259,645
Net Receipts	\$35,710,079	\$145,317,549	\$241,314,803	\$3,973,676	\$79,208	\$426,395,315
Expenses	\$27,448,340	\$109,168,666	\$186,453,253	\$813,098	\$51,174	\$323,934,531
Net Income	\$8,261,739	\$36,148,883	\$54,861,550	\$3,160,578	\$28,034	\$102,460,784

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$36,218,029	\$123,896,980	\$56,234,265	\$1,310,072	\$16,644	\$217,675,990
Prizes Paid	\$27,217,013	\$86,208,095	\$305,440	\$552,694	\$2,818	\$114,286,060
Net Receipts	\$9,001,016	\$37,688,885	\$55,928,825	\$757,378	\$13,826	\$103,389,930
Expenses	\$7,215,045	\$28,296,639	\$41,774,122	\$197,755	\$9,057	\$77,492,618
Net Income	\$1,785,971	\$9,392,246	\$14,154,703	\$559,623	\$4,769	\$25,897,312

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2000**

	<b>Bingo</b>	<b>Punchboards/ Pull-Tabs (2)</b>	<b>(1) Card Rooms</b>	<b>Raffles</b>	<b>Fund- Raising Events</b>	<b>Total</b>
Gross Receipts	\$154,214,728	\$512,369,143	\$208,622,766	\$6,193,459	\$90,751	\$881,490,847
Prizes Paid	\$114,569,056	\$355,106,989	\$792,461	\$2,584,158	\$20,944	\$473,073,608
Net Receipts	\$39,645,672	\$157,262,154	\$207,830,305	\$3,609,301	\$69,807	\$408,417,239
Expenses	\$30,277,133	\$115,749,194	\$155,993,934	\$724,487	\$32,305	\$302,777,053
Net Income	\$9,368,539	\$41,512,960	\$51,836,371	\$2,884,814	\$37,502	\$105,640,186

Outlined area holds prior quarter & year, for comparison purposes only.

**(1) Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

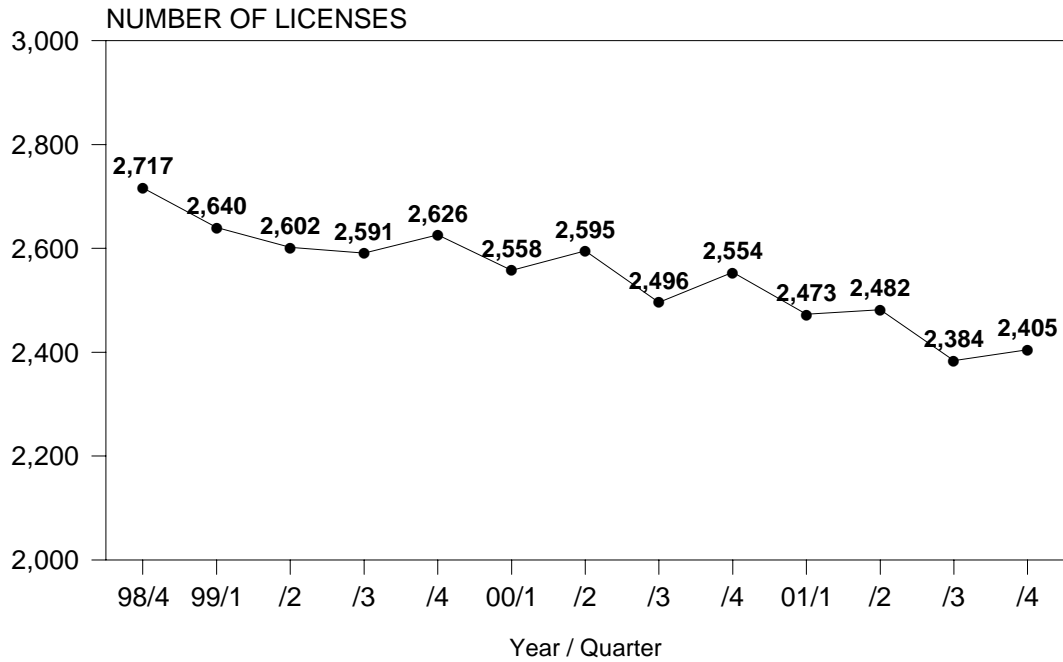
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

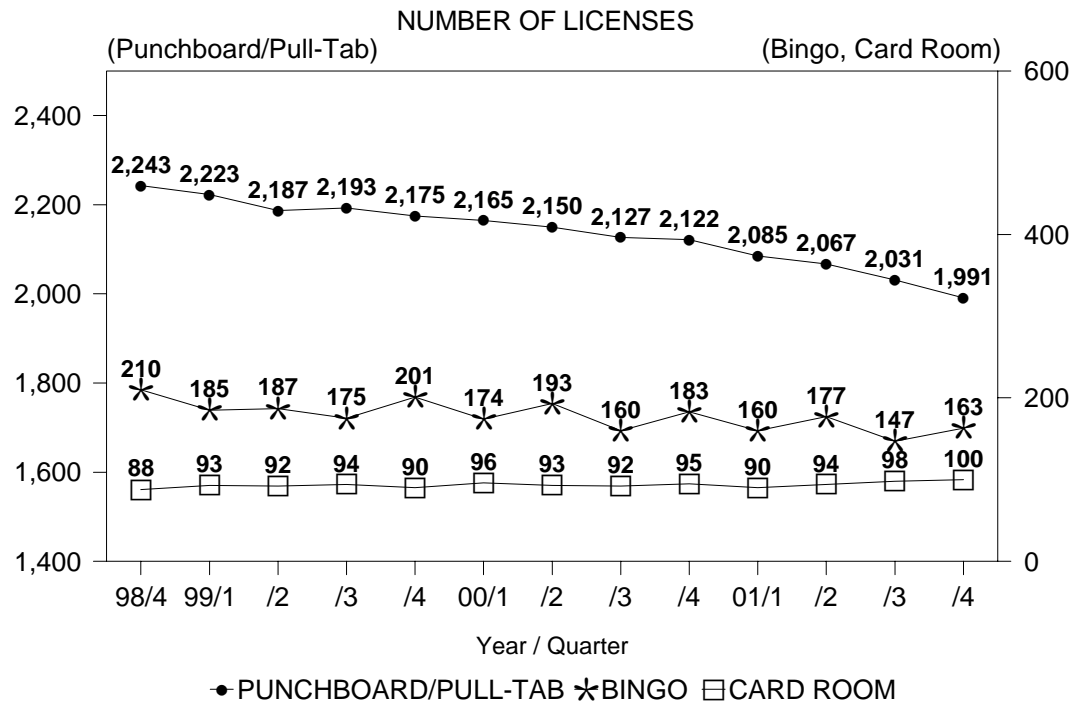
- (2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 12 & 13.

# GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 2001

## ALL GAMBLING ACTIVITIES \*



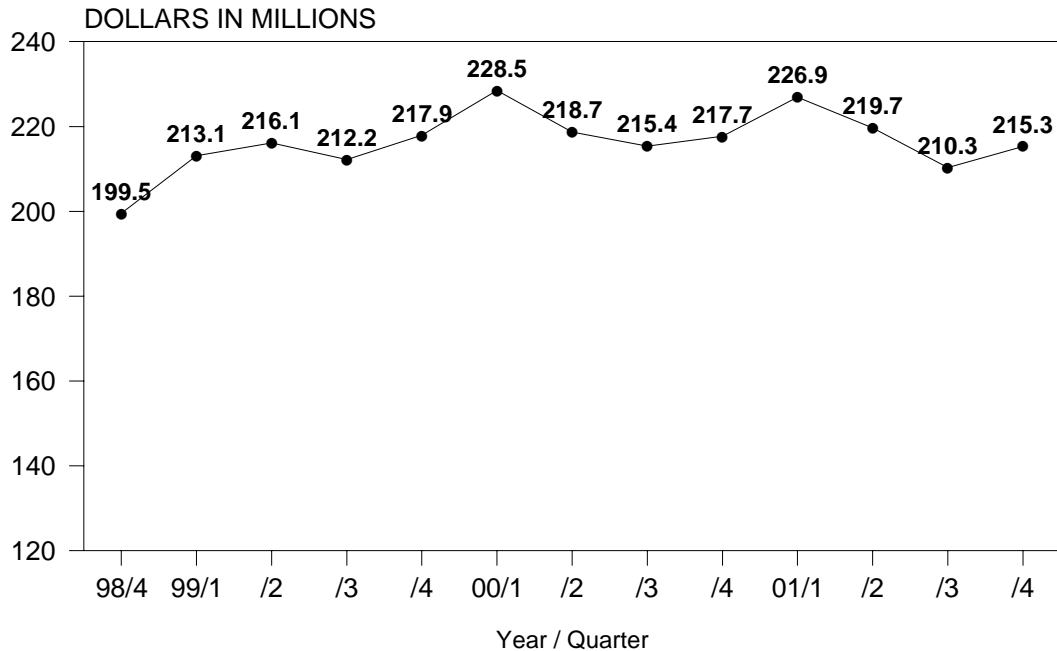
## SELECTED ACTIVITIES \*



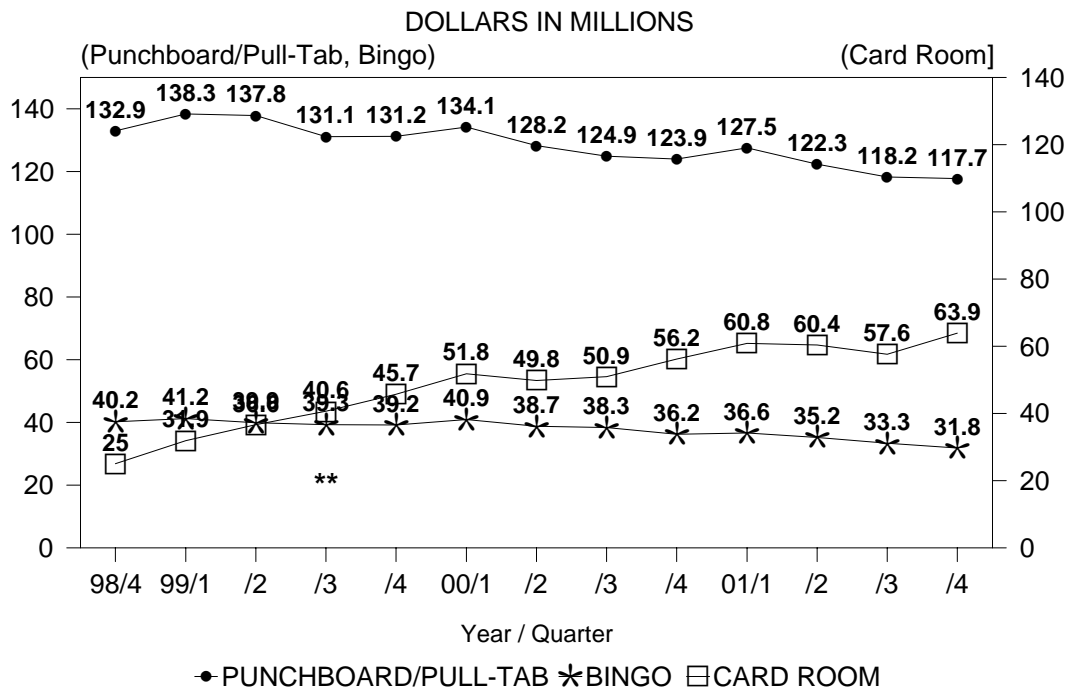
\* Only includes licenses reporting activity.

## GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED DECEMBER 31, 2001

### ALL GAMBLING ACTIVITIES \*



### SELECTED ACTIVITIES \*



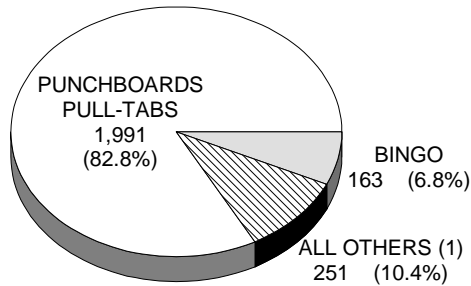
\* Only includes licenses reporting activity. See card room notes on page 1.

\*\* 1999 Bingo graph labels: 41.2, 39.9, 39.3, 39.2  
1999 Card Room labels: 31.9, 36.6, 40.6, 45.7

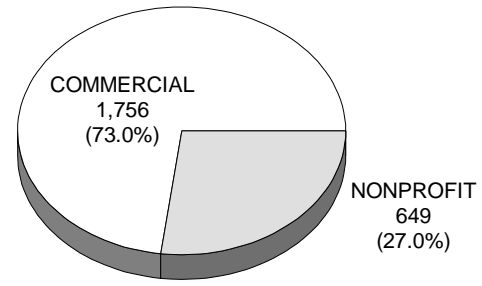
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED DECEMBER 31, 2001

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,405

By Type of Activity

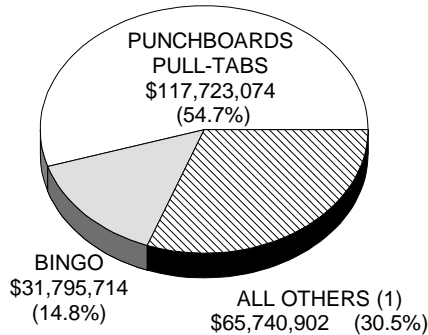


By Type of License

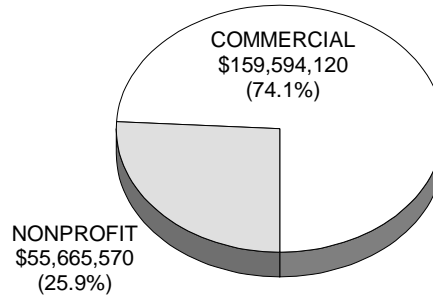


## GROSS GAMBLING RECEIPTS REPORTED - \$215,259,690

By Type of Activity

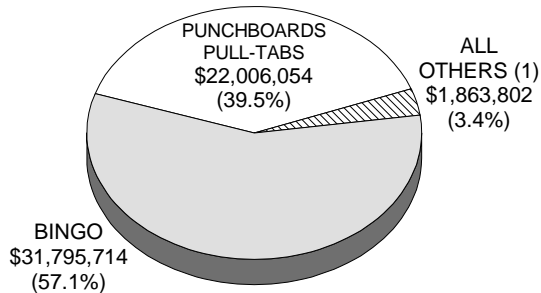


By Type of License

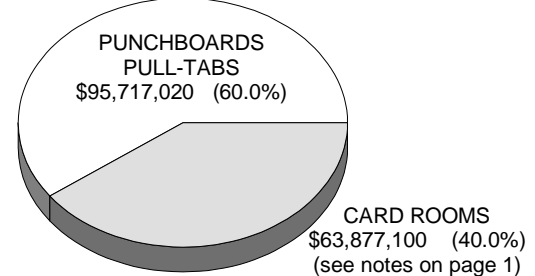


## GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses  
Total - \$55,665,570

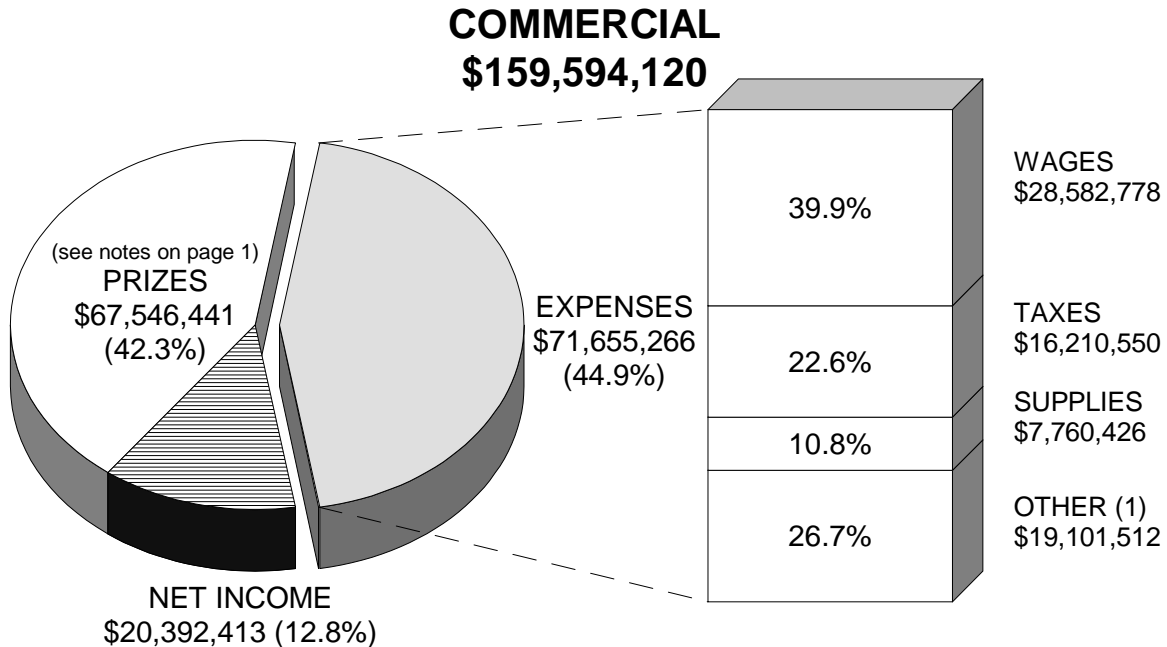
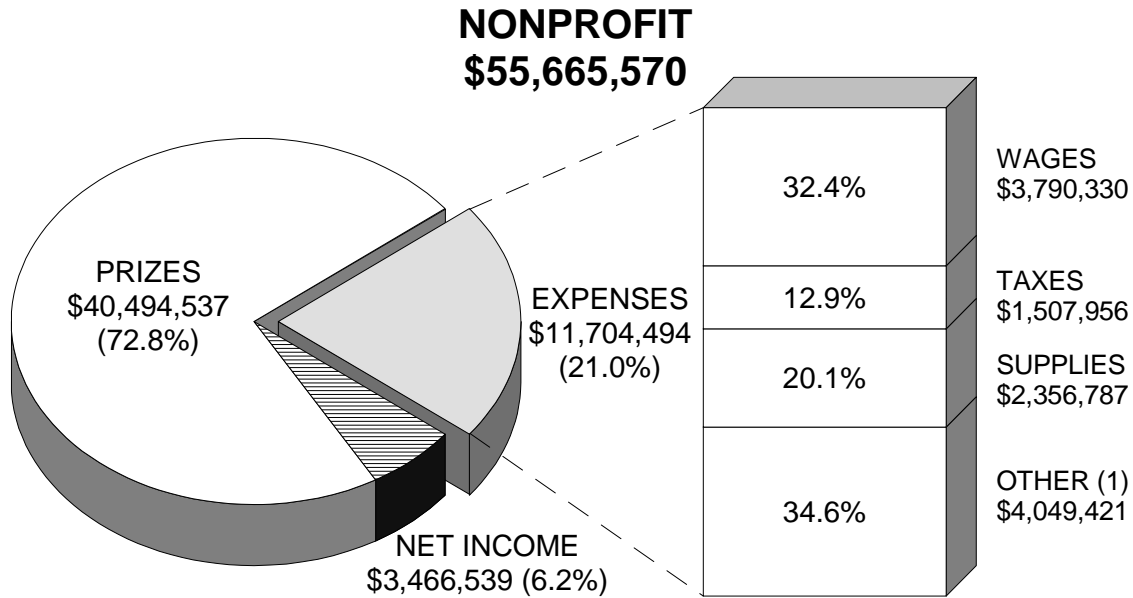


Commercial Licenses  
Total - \$159,594,120



(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

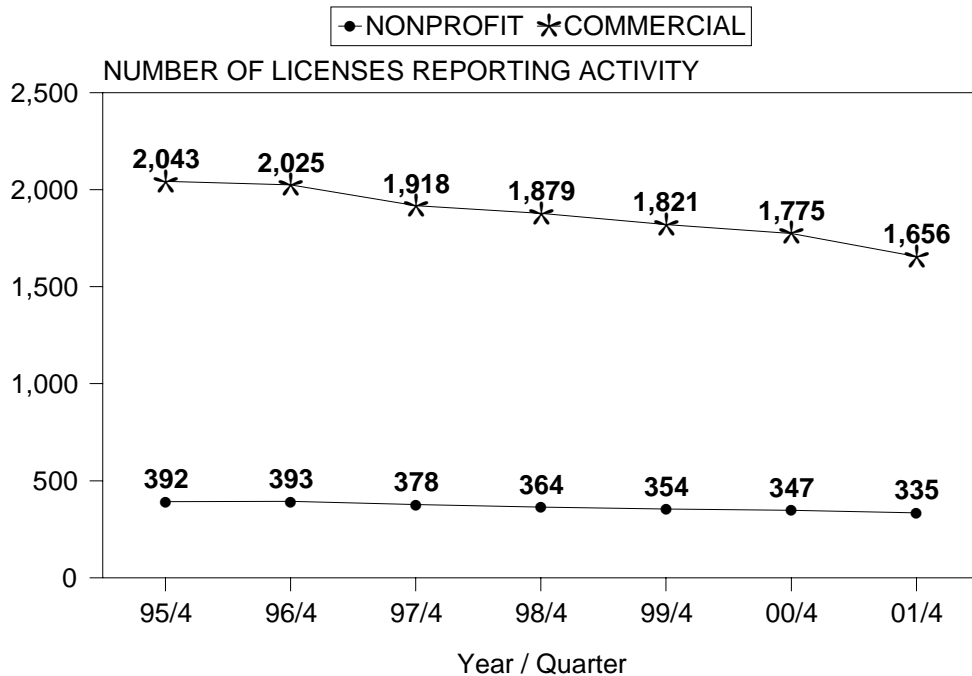
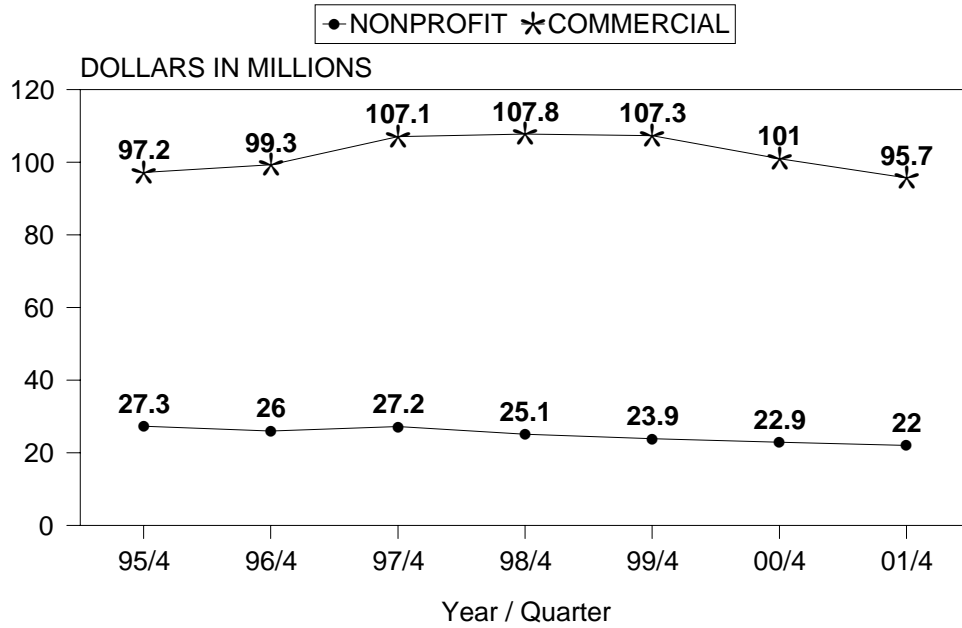
# DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED DECEMBER 31, 2001



(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

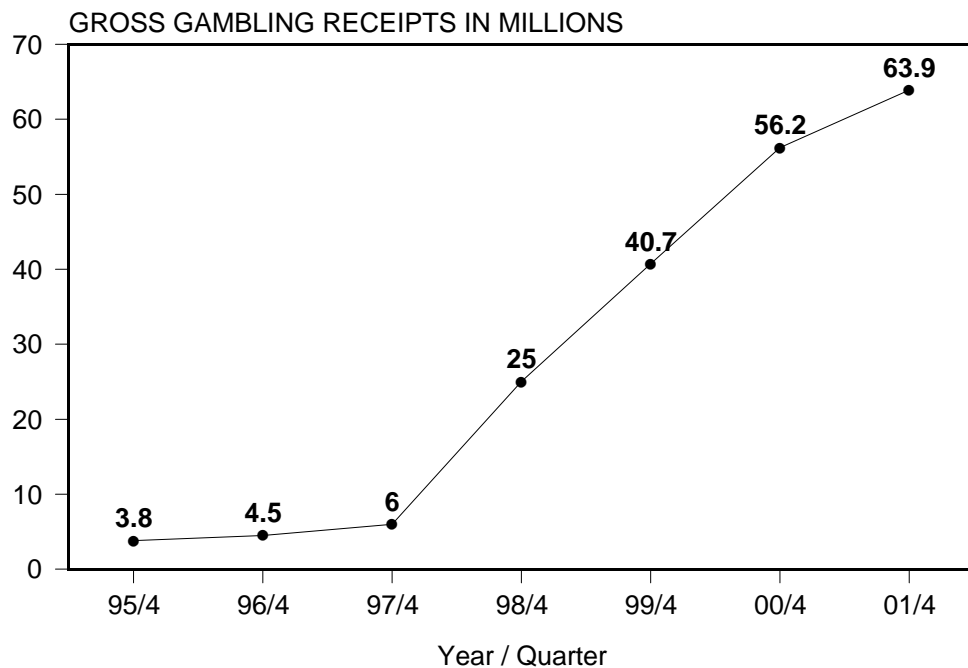
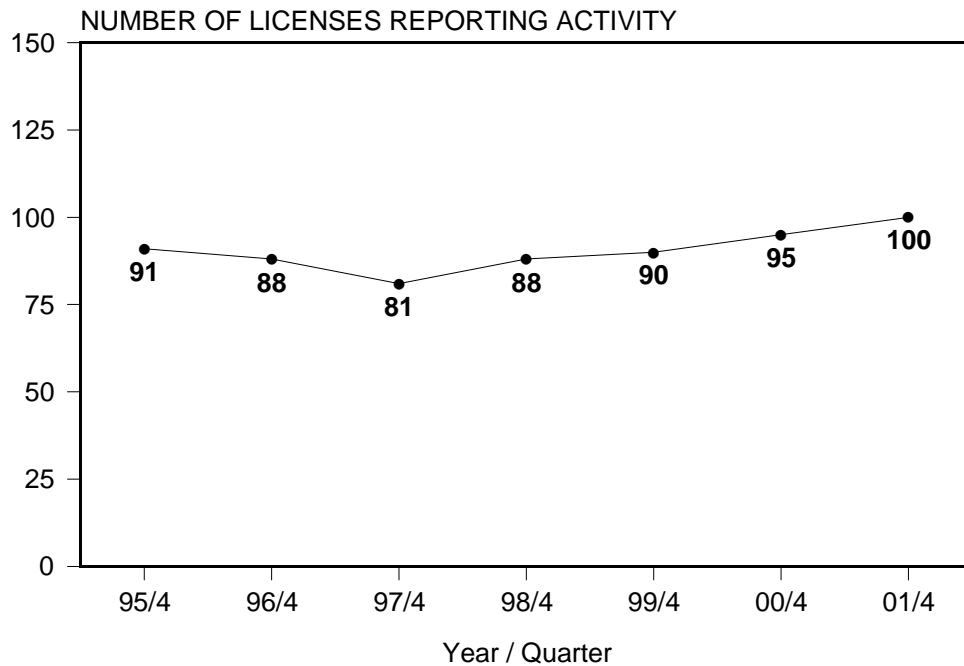
# PUNCHBOARD / PULL-TAB GROWTH COMPARISON

## QUARTERS ENDED DECEMBER 31





# CARD ROOM GROWTH COMPARISON QUARTERS ENDED DECEMBER 31



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED DECEMBER 31, 2001

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y      R E P O R T S						TOTAL LICENSES	
	\$1-\$100,000 CLASS A - C		\$100,001-\$500,000 CLASS D - E		\$500,001-\$3,000,000 CLASS F - J		> \$3,000,000 CLASS K - Q			
GROSS RECEIPTS	\$1,697,246	100.0 %	\$2,926,402	100.0 %	\$13,923,251	100.0 %	\$13,248,815	100.0 %	\$31,795,714	100.0 %
PRIZES PAID -CASH	1,332,935	78.5	2,272,178	77.7	10,479,246	75.3	9,644,626	72.8	23,728,985	74.6
-MERCHANDISE	7,002	0.4	782	0.0	55,864	0.4	62,428	0.5	126,076	0.4
NET RECEIPTS	\$357,309	21.1 %	\$653,442	22.3 %	\$3,388,141	24.3 %	\$3,541,761	26.7 %	\$7,940,653	25.0 %
EXPENSES:										
WAGES	\$37,653	2.2 %	\$187,135	6.4 %	\$1,167,224	8.4 %	\$995,032	7.5 %	\$2,387,044	7.5 %
SUPPLIES	34,876	2.1	57,701	2.0	350,453	2.5	316,903	2.4	759,933	2.4
LICENSE FEE	10,028	0.6	17,593	0.6	54,039	0.4	44,072	0.3	125,732	0.4
TAXES -LOCAL	9,423	0.6	24,923	0.9	158,064	1.1	164,583	1.2	356,993	1.1
-STATE	2,133	0.1	16,765	0.6	90,361	0.6	78,886	0.6	188,145	0.6
-FEDERAL	2,627	0.2	16,647	0.6	99,113	0.7	73,485	0.6	191,872	0.6
BUILDING -RENT	38,355	2.3	17,240	0.6	226,832	1.6	165,238	1.2	447,665	1.4
-DEPREC.	0	0.0	8,641	0.3	60,523	0.4	89,153	0.7	158,317	0.5
EQUIPMENT -RENT/DEPREC.	5,220	0.3	7,340	0.3	252,455	1.8	322,283	2.4	587,298	1.8
UTILITIES/REPAIRS/MAINT.	6,980	0.4	39,638	1.4	185,788	1.3	199,937	1.5	432,343	1.4
ADVERTISING	4,879	0.3	6,156	0.2	81,041	0.6	94,372	0.7	186,448	0.6
CONTRACT SERVICES	7,120	0.4	5,157	0.2	107,201	0.8	72,259	0.5	191,737	0.6
OTHER	2,980	0.1	30,027	0.8	261,734	2.0	336,157	2.7	630,898	2.0
TOTAL EXPENSES	\$162,274	9.6 %	\$434,963	14.9 %	\$3,094,828	22.2 %	\$2,952,360	22.3 %	\$6,644,425	20.9 %
NET INCOME	\$195,035	11.5 %	\$218,479	7.4 %	\$293,313	2.1 %	\$589,401	4.4 %	\$1,296,228	4.1 %
AVERAGE NET INCOME	\$3,363		\$3,767		\$9,166		\$39,293		\$7,952	
NET INCOME FROM RETAIL SALES	\$18,581		\$27,319		-\$44,883		-\$100,616		-\$99,599	
- FROM DRAWING SALES	\$0		\$645		-\$13		\$0		\$632	
- FROM AMUSEMENT SALES	\$0		\$0		\$10,782		\$18,241		\$29,023	
DONATED PRIZES	49,527		480		25		0		50,032	
TOTAL NUMBER OF SESSIONS	2,024		1,758		3,144		2,079		9,005	
TOTAL ATTENDANCE	62,446		84,131		308,931		306,281		761,789	
AVERAGE ATTENDANCE	31		48		98		147		85	
PER PLAYER STATISTICS:										
- GROSS	\$27.18		\$34.78		\$45.07		\$43.26		\$41.74	
- PRIZES	\$21.46		\$27.02		\$34.10		\$31.69		\$31.31	
- EXPENSES	\$2.60		\$5.17		\$10.02		\$9.64		\$8.72	
- NET INCOME	\$3.12		\$2.60		\$0.95		\$1.92		\$1.70	

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED DECEMBER 31, 2001

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS	QUARTERLY REPORTS			TOTAL LICENSES
	\$1-\$100,000 <u>CLASS A - C</u>	\$100,001-\$500,000 <u>CLASS D - E</u>	\$500,001-\$3,000,000 <u>CLASS F - J</u>	> \$3,000,000 <u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	58	58	32	15	163
- REPORTING NO ACTIVITY	9	2	1	0	12
- NOT REPORTING	4	0	0	0	4
	<u>71</u>	<u>60</u>	<u>33</u>	<u>15</u>	<u>179</u>
* PERCENT OF:					
- LICENSES	35.6%	35.6%	19.6%	9.2%	100.0%
- GROSS RECEIPTS	5.3%	9.2%	43.8%	41.7%	100.0%
- NET INCOME	15.0%	16.9%	22.6%	45.5%	100.0%

## BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	** NI%	ATTENDANCE	PER PLAYER AVERAGES:		
									GROSS	EXPENSES	NET INCOME
1 Seattle Junior Hockey/Mountlake Terrace	\$1,238,047	\$910,207	73.5%	\$78,694	\$220,112	\$107,728	8.7%	25,266	\$49.00	\$11.83	\$4.26
2 Music Works Northwest/Renton	1,225,680	894,126	72.9%	106,443	305,520	26,034	2.1%	25,432	48.19	16.20	1.02
3 Northern Lights Drum & Bugle/Longview	1,149,547	810,476	70.5%	61,762	205,745	133,326	11.6%	18,833	61.04	14.20	7.08
4 40 & 8 # 00099/Vancouver	975,723	705,305	72.3%	48,955	191,700	78,718	8.1%	19,219	50.77	12.52	4.10
5 Big Brothers Big Sisters/King Co./Burien	946,837	690,314	72.9%	95,434	223,147	33,376	3.5%	27,734	34.14	11.49	1.20
6 Seattle Cascades Booster Club/Shoreline	938,704	694,909	74.0%	50,982	215,768	28,027	3.0%	20,628	45.51	12.93	1.36
7 Seattle Skating Club Inc./Edmonds	885,988	687,423	77.6%	56,157	206,238	-7,673	-0.9%	19,522	45.38	13.44	-0.39
8 Silver Buckle Rodeo Club/Vancouver	825,069	572,868	69.4%	59,549	176,873	75,328	9.1%	18,174	45.40	13.01	4.14
9 Sno-King Amateur Hockey Assoc./Kirkland	793,219	620,680	78.2%	63,396	176,218	-3,679	-0.5%	17,063	46.49	14.04	-0.22
10 Northwest Amateur Hockey Assoc./Everett	751,597	561,162	74.7%	49,999	175,920	14,515	1.9%	17,725	42.40	12.75	0.82
	<u>\$9,730,411</u>	<u>\$7,147,470</u>	<u>73.5%</u>	<u>\$671,371</u>	<u>\$2,097,241</u>	<u>\$485,700</u>	<u>5.0%</u>	<u>209,596</u>	<u>\$46.42</u>	<u>\$13.21</u>	<u>\$2.32</u>

TOP TEN, AS A PERCENT  
OF BINGO TOTALS → 6.1%  
of licenses

See pages 24 & 25 for other Ranked listings.

\*\* Net Income does not reflect Net Return or Cash Flow for compliance purposes.

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

**PUNCHBOARD/PULL-TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2001**

	<b>COMMERCIAL LICENSES</b>		<b>NONPROFIT LICENSES</b>		<b>TOTAL LICENSES</b>	
<b>PULL-TABS:</b>						
GROSS RECEIPTS	\$94,806,636	100.0 %	\$21,935,706	100.0 %	\$116,742,342	100.0 %
PRIZES -CASH	65,806,807	69.4	15,525,397	70.8	81,332,204	69.7
-MERCHANDISE	672,526	0.7	175,188	0.8	847,714	0.7
PUNCHBOARD NET RECEIPTS	<u>\$28,327,303</u>	<u>29.9 %</u>	<u>\$6,235,121</u>	<u>28.4 %</u>	<u>\$34,562,424</u>	<u>29.6 %</u>
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$910,384	100.0 %	\$70,348	100.0 %	\$980,732	100.0 %
PRIZES -CASH	291,743	32.0	31,231	44.4	322,974	32.9
-MERCHANDISE	226,056	24.8	16,475	23.4	242,531	24.7
PULL-TAB NET RECEIPTS	<u>\$392,585</u>	<u>43.2 %</u>	<u>\$22,642</u>	<u>32.2 %</u>	<u>\$415,227</u>	<u>42.4 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$95,717,020	100.0 %	\$22,006,054	100.0 %	\$117,723,074	100.0 %
PRIZES -CASH	66,098,550	69.1	15,556,628	70.7	81,655,178	69.4
-MERCHANDISE	898,582	0.9	191,663	0.9	1,090,245	0.9
TOTAL NET RECEIPTS	<u>\$28,719,888</u>	<u>30.0 %</u>	<u>\$6,257,763</u>	<u>28.4 %</u>	<u>\$34,977,651</u>	<u>29.7 %</u>
<b>EXPENSES:</b>						
WAGES	\$4,831,746	5.0 %	\$1,364,847	6.2 %	\$6,196,593	5.3 %
SUPPLIES	7,075,619	7.4	1,497,199	6.8	8,572,818	7.3
LICENSE FEE	1,016,332	1.1	218,125	1.0	1,234,457	1.0
TAX -LOCAL	3,356,715	3.5	480,093	2.2	3,836,808	3.3
-STATE	699,109	0.7	141,298	0.6	840,407	0.7
-FEDERAL	579,147	0.6	117,607	0.5	696,754	0.6
EQUIPMENT	151,447	0.2	49,854	0.2	201,301	0.2
GAME COUNTING SERVICE	192,209	0.2	9,307	0.0	201,516	0.2
CONTRACT SERVICES	(1) 0.0	0.0	75,565	0.3	75,565	0.1
OVER/SHORT & OTHER EXPENSES	1,420,285	1.5	169,441	0.8	1,589,726	1.4
OCCUPANCY	2,316,402	2.4	587,891	2.7	2,904,293	2.5
ADVERTISING	(1) 0.0	0.0	65,232	0.3	65,232	0.1
TOTAL EXPENSES	<u>\$21,639,011</u>	<u>22.6 %</u>	<u>\$4,776,459</u>	<u>21.6 %</u>	<u>\$26,415,470</u>	<u>22.7 %</u>
NET INCOME	<u>\$7,080,877</u>	<u>7.4 %</u>	<u>\$1,481,304</u>	<u>6.8 %</u>	<u>\$8,562,181</u>	<u>7.0 %</u>
AVERAGE NET INCOME	\$4,276		\$4,422		\$4,300	

(1) Included in other expenses.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2001**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,656	335	1,991
- REPORTING NO ACTIVITY	130	13	143
- NOT REPORTING	<u>76</u>	<u>4</u>	<u>80</u>
TOTAL	1,862	352	2,214
** PERCENT OF:			
- LICENSES	83.2%	16.8%	100.0%
- GROSS RECEIPTS	81.3%	18.7%	100.0%
- NET INCOME	82.7%	17.3%	100.0%

**TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,163,911	\$889,692	76.4%	\$71,815	\$147,537	\$54,867	4.7%
2 Royal Casino/Snohomish Co.	779,368	593,263	76.1%	29,745	114,804	41,556	5.3%
3 Paradise Village Bowl Restaurant/Pierce Co.	751,892	564,047	75.0%	31,191	97,786	58,868	7.8%
4 Westend Pub & Grill/Tacoma	735,210	566,484	77.1%	17,334	113,219	38,173	5.2%
5 Skyway Park Bowl Restaurant/King Co.	599,179	491,289	82.0%	6,646	99,156	2,088	0.3%
6 * Music Works Northwest/Renton	559,408	419,641	75.0%	11,552	68,372	59,843	10.7%
7 Time Out Alehouse & Grill/Federal Way	549,493	433,002	78.8%	32,970	84,810	-1,289	-0.2%
8 Lucky Seven Saloon/Kirkland	544,067	436,606	80.2%	7,300	60,518	39,643	7.3%
9 Roadhouse/Pierce Co.	509,599	373,147	73.2%	30,576	73,945	31,931	6.3%
10 * Sno-King Amateur Hockey Assoc./Kirkland	<u>508,544</u>	<u>383,741</u>	<u>75.5%</u>	<u>36,531</u>	<u>84,274</u>	<u>3,998</u>	<u>0.8%</u>
	<u>\$6,700,671</u>	<u>\$5,150,912</u>	<u>76.9%</u>	<u>\$275,660</u>	<u>\$944,421</u>	<u>\$329,678</u>	<u>4.9%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.5%	5.7%	6.2%	4.4%	4.7%	3.9%	
		<u>of licenses</u>					

\* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# CARD ROOM

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED DECEMBER 31, 2001

		COMMERCIAL LICENSES		NONPROFIT LICENSES		TOTAL LICENSES	
GROSS RECEIPTS (1)		\$63,877,100	100.0 %	\$0	100.0 %	\$63,877,100	100.0 %
PRIZES (2)	-CASH	370,290	0.6	0	0.0	370,290	0.6
	-MERCHANDISE	179,019	0.3	0	0.0	179,019	0.3
NET RECEIPTS		\$63,327,791	99.1 %	\$0	100.0 %	\$63,327,791	99.1 %
EXPENSES:							
WAGES	-MANAGERS	\$4,444,120	7.0 %	\$0	0.0 %	\$4,444,120	7.0 %
	-EMPLOYEES	19,306,912	30.2	0	0.0	19,306,912	30.2
SUPPLIES		684,807	1.1	0	0.0	684,807	1.1
LICENSE FEE		433,773	0.7	0	0.0	433,773	0.7
TAX	-LOCAL	7,100,963	11.1	0	0.0	7,100,963	11.1
	-STATE	1,860,659	2.9	0	0.0	1,860,659	2.9
	-FEDERAL	2,613,957	4.1	0	0.0	2,613,957	4.1
OCCUPANCY		3,886,276	6.1	0	0.0	3,886,276	6.1
EQUIPMENT		1,944,039	3.0	0	0.0	1,944,039	3.0
ADVERTISING		2,854,134	4.5	0	0.0	2,854,134	4.5
CONTRACT SERVICES		1,599,704	2.5	0	0.0	1,599,704	2.5
OTHER		3,286,911	5.1	0	0.0	3,286,911	5.1
TOTAL EXPENSES		\$50,016,255	78.3 %	\$0	0.0 %	\$50,016,255	78.3 %
NET INCOME:		\$13,311,536	20.8 %	\$0	100.0 %	\$13,311,536	20.8 %
AVERAGE NET INCOME		\$133,115		\$0		\$133,115	

#### Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# CARD ROOM ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED DECEMBER 31, 2001

	COMMERCIAL LICENSES	NONPROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	100	0	100
- REPORTING NO ACTIVITY	10	1	11
- NOT REPORTING	8	0	8
TOTAL	118	1	119

\*\* PERCENT OF:

- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Nonprofit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

## TOP TEN CARD ROOM GROSS RECEIPTS

*Each operator listed below is  
as a house-banked card room.*

<i>as a house-banked card room.</i>		GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%
1	Freddies Club/Renton	\$2,774,636	\$94,907	\$2,679,729	\$808,863	\$1,285,167	\$585,699	21.1%
2	Silver Dollar Casino/Tacoma	2,590,967	0	2,590,967	591,403	1,188,073	811,491	31.3%
3	New Phoenix/La Center	2,155,104	0	2,155,104	1,372,053	993,953	-210,902	-9.8%
4	Jimmy G Casino/Lakewood	2,078,227	34,576	2,043,651	582,168	964,209	497,274	23.9%
5	Last Frontier/La Center	1,994,928	0	1,994,928	596,469	702,504	695,955	34.9%
6	Silver Dollar Casino/Mountlake Terrace	1,946,558	13,000	1,933,558	502,964	862,562	568,032	29.2%
7	Double Down Saloon/La Center	1,868,423	0	1,868,423	569,721	639,711	658,991	35.3%
8	Silver Dollar Casino/Tukwila	1,595,162	132,000	1,463,162	504,246	812,681	146,235	9.2%
9	Royal Casino/Snohomish Co.	1,657,748	0	1,657,748	542,878	414,478	700,392	42.2%
10	Goldies Shoreline Casino/Shoreline	1,641,820	0	1,641,820	495,430	1,031,377	115,013	7.0%
		\$20,303,573	\$274,483	\$20,029,090	\$6,566,195	\$8,894,715	\$4,568,180	22.5%

TOP TEN, AS A PERCENT OF  
CARD ROOM TOTALS → 10.0%  
of licenses

31.8% 50.0% 31.6% 27.6% 33.9% 34.3%

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# **RAFFLES** **ACTIVITY REPORT STATISTICS** **FOR THE QUARTER ENDED DECEMBER 31, 2001**

GROSS RECEIPTS	\$1,842,802	100.0 %
PRIZES PAID	888,104	48.2
NET RECEIPTS	\$954,698	51.8 %

EXPENSES:		
WAGES	\$38,439	2.1 %
SUPPLIES	99,129	5.4
LICENSE FEE	35,527	1.9
TAXES - LOCAL	24,391	1.3
TAXES - STATE	4,255	0.2
TAXES - FEDERAL	2,608	0.1
OCCUPANCY:		
BUILDING	2,713	0.1
UTILITIES	4,483	0.2
OTHER	285	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	1,620	0.1
ADVERTISING	40,391	2.2
CASH(OVER)/SHORT	1,074	0.1
CONTRACT SERVICES	1,264	0.1
OTHER	20,049	1.1

TOTAL EXPENSES	\$276,228	15.0 %
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NET INCOME	\$678,470	36.8 %
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AVERAGE NET INCOME	\$4,812
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NUMBER OF LICENSES:	
- REPORTING ACTIVITY	141
- REPORTING NO ACTIVITY	31
- NOT REPORTING	18
TOTAL	190

DONATED PRIZES	\$189,641
(INCLUDED IN PRIZES PAID)	



# FUND-RAISING EVENT

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED DECEMBER 31, 2001

#### RECEIPTS FROM GAMES:

BLACK JACK	\$4,121	23.8 %
CHUCK-A-LUCK	433	2.5
4-5-6	830	4.8
BEAT THE DEALER	212	1.2
WHEEL OF FORTUNE	0	0.0
CRAPS	5,944	34.3
BEAT MY SHAKE	502	2.9
ROULETTE	-98	-0.6
HORSE RACE	338	1.9
OTHER	<u>5,054</u>	<u>29.2</u>

TOTAL RECEIPTS FROM GAMES	\$17,336	100.0 %
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	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$3,254	\$2,795	\$459
PULL-TABS	<u>410</u>	<u>286</u>	<u>124</u>
	<u>\$3,664</u>	<u>\$3,081</u>	<u>\$583</u>
TOTAL EVENT NET RECEIPTS			\$17,919
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$17,919

#### EXPENSES:

LICENSE FEE	\$3,923	21.9 %
SUPPLIES	526	2.9
TAXES - LOCAL	694	3.9
- STATE	0	0.0
- FEDERAL	0	0.0
BUILDING - RENT	860	4.8
EQUIPMENT - RENT/DEPRECIATION	1,273	7.1
UTILITIES	0	0.0
ADVERTISING	207	1.2
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	-277	-1.5
OTHER	<u>176</u>	<u>1.0</u>
TOTAL EXPENSES	<u>\$7,382</u>	<u>41.3 %</u>
NET INCOME	<u>\$10,537</u>	<u>58.7 %</u>

AVERAGE NET INCOME PER EVENT	\$1,054
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#### NUMBER OF LICENSES

- REPORTING ACTIVITY	10
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>0</u>
TOTAL	10

## MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED DECEMBER 31, 2001

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$15,606	0.1 %	2,221	\$7.03
PULL-TABS	5,477,435	21.5	288,469	\$18.99
DISPENSING DEVICES	1,931	0.0	10	\$193.10
FISHBOWLS	899	0.0	24	\$37.46
OTHER	5,502,401	21.6		
SOLD TO DISTRIBUTORS	\$10,998,272	43.3 %		
SOLD TO NON-DISTRIBUTORS	14,421,956	56.7		
TOTAL SALES	<u>\$25,420,228</u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	31			
- REPORTING NO ACTIVITY	13			
TOTAL	<u>44</u>			

## DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED DECEMBER 31, 2001

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$88,607	0.8 %	6,945	\$12.76
PULL-TABS	7,981,398	75.6	279,670	\$28.54
DISPENSING DEVICES	16,854	0.2	50	\$337.08
FISHBOWLS	17,433	0.2	446	\$39.09
OTHER	2,453,655	23.2		
TOTAL SALES (1)	<u>\$10,557,947</u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	38			
- REPORTING NO ACTIVITY	7			
TOTAL	<u>45</u>			

Notes:

(1) Sales of \$365,764 to other distributors are excluded.

# COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	12	\$196,302	\$136,962	\$59,340	\$50,096	\$9,244
ASOTIN	12	837,924	378,694	459,230	303,740	155,490
BENTON	54	5,506,889	2,346,997	3,159,892	2,655,965	503,927
CHELAN	38	1,828,955	1,291,562	537,393	367,190	170,203
CLALLAM	46	1,379,289	981,231	398,058	247,440	150,618
CLARK	101	16,546,344	6,349,760	10,196,584	7,890,561	2,306,023
COLUMBIA	7	173,434	119,235	54,199	23,559	30,640
COWLITZ	59	5,892,989	3,334,096	2,558,893	2,016,400	542,493
DOUGLAS	18	1,264,850	341,446	923,404	591,368	332,036
FERRY	7	156,615	103,719	52,896	28,574	24,322
FRANKLIN	25	2,981,398	1,349,601	1,631,797	1,277,474	354,323
GARFIELD	3	16,778	10,850	5,928	3,006	2,922
GRANT	64	3,094,341	1,900,751	1,193,590	762,205	431,385
GRAYS HARBOR	87	3,239,406	1,967,977	1,271,429	968,249	303,180
ISLAND	28	1,697,367	1,263,012	434,355	268,989	165,366
JEFFERSON	15	351,364	232,854	118,510	63,824	54,686
KING	430	60,595,816	25,148,637	35,447,179	28,547,134	6,900,045
KITSAP	88	6,521,312	3,431,628	3,089,684	2,156,268	933,416
KITTITAS	33	1,149,157	611,964	537,193	577,947	-40,754
KLICKITAT	14	475,751	330,908	144,843	87,296	57,547
LEWIS	62	1,914,787	1,227,892	686,895	590,926	95,969
LINCOLN	8	92,786	61,054	31,732	17,894	13,838
MASON	35	1,608,619	938,124	670,495	483,470	187,025
OKANOGAN	39	993,832	667,298	326,534	229,560	96,974
PACIFIC	39	1,466,940	975,484	491,456	350,051	141,405
PEND OREILLE	14	177,318	117,389	59,929	34,717	25,212
PIERCE	284	27,305,784	13,804,568	13,501,216	10,176,871	3,324,345
SAN JUAN	10	367,834	280,661	87,173	53,155	34,018
SKAGIT	59	2,553,118	1,729,054	824,064	668,079	155,985
SKAMANIA	3	179,220	126,253	52,967	31,565	21,402
SNOHOMISH	215	27,294,565	14,226,981	13,067,584	10,194,473	2,873,111
SPOKANE	183	13,372,803	7,022,185	6,350,618	4,921,688	1,428,930
STEVENS	27	410,139	278,259	131,880	83,930	47,950
THURSTON	75	5,251,399	3,030,477	2,220,922	1,720,658	500,264
WAHIAKUM	3	61,784	41,220	20,564	14,122	6,442
WALLA WALLA	29	1,711,272	1,227,835	483,437	370,316	113,121
WHATCOM	72	8,745,022	5,917,855	2,827,167	2,245,481	581,686
WHITMAN	11	118,006	82,840	35,166	27,954	7,212
YAKIMA	96	7,728,181	4,653,665	3,074,516	2,257,565	816,951
TOTAL	<u>2,405</u>	<u>\$215,259,690</u>	<u>\$108,040,978</u>	<u>\$107,218,712</u>	<u>\$83,359,760</u>	<u>\$23,858,952</u>

\* Only includes licenses reporting activity. (One location may have more than one type of gambling license.)

# BINGO STATISTICS BY COUNTY

## FOR THE QUARTER ENDED DECEMBER 31, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$3,431	\$2,466	\$965	\$106	\$859
ASOTIN	1	49,892	37,437	12,455	14,451	-1,996
BENTON	3	1,040,408	785,369	255,039	268,943	-13,904
CHELAN	3	271,765	215,526	56,239	44,089	12,150
CLALLAM	8	389,838	306,805	83,033	43,177	39,856
CLARK	6	3,046,330	2,238,502	807,828	589,703	218,125
COLUMBIA	1	31,953	23,716	8,237	1,379	6,858
COWLITZ	5	1,814,874	1,321,167	493,707	341,758	151,949
DOUGLAS	1	16,569	14,649	1,920	592	1,328
FERRY	0	0	0	0	0	0
FRANKLIN	2	661,896	452,624	209,272	138,289	70,983
GARFIELD	0	0	0	0	0	0
GRANT	10	466,136	362,014	104,122	57,419	46,703
GRAYS HARBOR	6	334,378	243,119	91,259	46,654	44,605
ISLAND	3	107,422	88,386	19,036	8,301	10,735
JEFFERSON	1	57,931	43,271	14,660	3,638	11,022
KING	18	6,534,581	4,913,221	1,621,360	1,522,687	98,673
KITSAP	10	1,157,383	860,685	296,698	214,014	82,684
KITTITAS	2	39,006	29,252	9,754	6,916	2,838
KLICKITAT	0	0	0	0	0	0
LEWIS	5	235,848	170,731	65,117	51,630	13,487
LINCOLN	0	0	0	0	0	0
MASON	1	63,017	53,930	9,087	14,792	-5,705
OKANOGAN	2	70,952	55,581	15,371	12,220	3,151
PACIFIC	5	303,437	217,222	86,215	61,754	24,461
PEND OREILLE	0	0	0	0	0	0
PIERCE	14	2,630,148	2,012,341	617,807	530,954	86,853
SAN JUAN	1	35,806	28,098	7,708	-629	8,337
SKAGIT	3	97,081	69,872	27,209	23,532	3,677
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	16	4,274,432	3,253,689	1,020,743	893,649	127,094
SPOKANE	10	2,501,877	1,855,290	646,587	505,098	141,489
STEVENS	1	31,163	22,824	8,339	2,192	6,147
THURSTON	4	151,438	94,294	57,144	17,673	39,471
WAHKIAKUM	1	7,852	5,375	2,477	585	1,892
WALLA WALLA	4	663,137	492,591	170,546	122,802	47,744
WHATCOM	6	2,049,166	1,491,338	557,828	616,084	-58,256
WHITMAN	0	0	0	0	0	0
YAKIMA	8	2,656,567	2,093,676	562,891	489,973	72,918
TOTAL	<u>163</u>	<u>\$31,795,714</u>	<u>\$23,855,061</u>	<u>\$7,940,653</u>	<u>\$6,644,425</u>	<u>\$1,296,228</u>

\* Only includes licenses reporting activity.

# PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$192,871	\$134,496	\$58,375	\$49,990	\$8,385
ASOTIN	9	483,572	339,857	143,715	101,059	42,656
BENTON	44	2,249,338	1,558,464	690,874	486,038	204,836
CHELAN	32	1,539,726	1,059,185	480,541	320,207	160,334
CLALLAM	33	980,087	670,754	309,333	202,441	106,892
CLARK	89	5,864,079	4,104,862	1,759,217	1,371,654	387,563
COLUMBIA	5	140,090	94,923	45,167	22,017	23,150
COWLITZ	48	2,879,026	1,976,351	902,675	672,216	230,459
DOUGLAS	14	493,934	325,909	168,025	118,550	49,475
FERRY	7	156,615	103,719	52,896	28,574	24,322
FRANKLIN	18	1,229,856	885,567	344,289	261,784	82,505
GARFIELD	3	16,778	10,850	5,928	3,006	2,922
GRANT	43	2,177,614	1,533,911	643,703	466,350	177,353
GRAYS HARBOR	76	2,605,888	1,721,998	883,890	641,524	242,366
ISLAND	23	1,580,822	1,173,667	407,155	255,267	151,888
JEFFERSON	12	286,581	189,132	97,449	57,350	40,099
KING	350	27,874,617	19,765,444	8,109,173	6,275,119	1,834,054
KITSAP	68	3,657,267	2,535,110	1,122,157	765,804	356,353
KITTITAS	29	874,152	580,452	293,700	205,812	87,888
KLICKITAT	11	462,196	329,422	132,774	80,040	52,734
LEWIS	51	1,575,194	1,053,973	521,221	381,352	139,869
LINCOLN	8	92,786	61,054	31,732	17,894	13,838
MASON	33	1,306,568	884,194	422,374	280,597	141,777
OKANOGAN	34	916,680	610,690	305,990	216,217	89,773
PACIFIC	30	1,110,944	754,051	356,893	256,467	100,426
PEND OREILLE	14	177,318	117,389	59,929	34,717	25,212
PIERCE	248	16,581,684	11,641,845	4,939,839	3,618,139	1,321,700
SAN JUAN	9	332,028	252,563	79,465	53,784	25,681
SKAGIT	54	2,361,714	1,654,922	706,792	581,632	125,160
SKAMANIA	3	179,220	126,253	52,967	31,565	21,402
SNOHOMISH	176	15,206,519	10,772,510	4,434,009	3,570,824	863,185
SPOKANE	153	6,674,610	4,767,030	1,907,580	1,548,843	358,737
STEVENS	24	377,735	254,899	122,836	81,685	41,151
THURSTON	65	4,234,070	2,904,757	1,329,313	950,039	379,274
WAHKIAKUM	2	53,932	35,845	18,087	13,537	4,550
WALLA WALLA	21	994,447	722,659	271,788	214,282	57,506
WHATCOM	60	5,933,702	4,415,603	1,518,099	1,254,340	263,759
WHITMAN	8	114,842	82,795	32,047	25,647	6,400
YAKIMA	74	3,753,972	2,538,318	1,215,654	899,107	316,547
TOTAL	<u>1,991</u>	<u>\$117,723,074</u>	<u>\$82,745,423</u>	<u>\$34,977,651</u>	<u>\$26,415,470</u>	<u>\$8,562,181</u>

\*Only includes licenses reporting activity.

# CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	300,505	0	300,505	187,500	113,005
BENTON	4	2,207,419	0	2,207,419	1,900,661	306,758
CHELAN	0	0	0	0	0	0
CLALLAM	1	3,375	0	3,375	1,318	2,057
CLARK	4	7,611,482	0	7,611,482	5,926,025	1,685,457
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,178,311	26,000	1,152,311	1,000,017	152,294
DOUGLAS	1	751,861	0	751,861	471,789	280,072
FERRY	0	0	0	0	0	0
FRANKLIN	2	1,048,662	0	1,048,662	875,345	173,317
GARFIELD	0	0	0	0	0	0
GRANT	2	439,915	0	439,915	236,594	203,321
GRAYS HARBOR	2	284,481	0	284,481	276,915	7,566
ISLAND	1	7,019	0	7,019	5,368	1,651
JEFFERSON	1	6,298	0	6,298	2,698	3,600
KING	27	25,816,028	291,467	25,524,561	20,701,432	4,823,129
KITSAP	4	1,585,214	1,300	1,583,914	1,162,353	421,561
KITTITAS	1	229,299	0	229,299	364,998	-135,699
KLICKITAT	1	10,468	0	10,468	6,484	3,984
LEWIS	2	95,883	200	95,683	156,822	-61,139
LINCOLN	0	0	0	0	0	0
MASON	1	239,034	0	239,034	188,081	50,953
OKANOGAN	2	2,693	0	2,693	1,049	1,644
PACIFIC	1	41,897	0	41,897	31,660	10,237
PEND OREILLE	0	0	0	0	0	0
PIERCE	11	7,915,124	75,327	7,839,797	5,998,665	1,841,132
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	93,024	3,800	89,224	62,862	26,362
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	7,514,266	105,092	7,409,174	5,664,521	1,744,653
SPOKANE	9	3,657,913	35,500	3,622,413	2,782,531	839,882
STEVENS	0	0	0	0	0	0
THURSTON	2	785,320	0	785,320	739,694	45,626
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	1	32,929	2,635	30,294	31,915	-1,621
WHATCOM	4	755,699	7,988	747,711	374,543	373,168
WHITMAN	0	0	0	0	0	0
YAKIMA	5	1,262,981	0	1,262,981	864,415	398,566
<b>TOTAL</b>	<b>100</b>	<b>\$63,877,100</b>	<b>\$549,309</b>	<b>\$63,327,791</b>	<b>\$50,016,255</b>	<b>\$13,311,536</b>

(1) See notes on page 1.

\* Only includes licenses reporting activity.

# **RAFFLE STATISTICS BY COUNTY** **FOR THE QUARTER ENDED DECEMBER 31, 2001**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	3,955	1,400	2,555	730	1,825
BENTON	3	9,724	3,164	6,560	323	6,237
CHELAN	2	16,616	16,851	-235	2,446	-2,681
CLALLAM	4	5,989	3,672	2,317	504	1,813
CLARK	2	24,453	6,396	18,057	3,179	14,878
COLUMBIA	1	1,391	596	795	163	632
COWLITZ	4	20,778	10,578	10,200	2,409	7,791
DOUGLAS	2	2,486	888	1,598	437	1,161
FERRY	0	0	0	0	0	0
FRANKLIN	3	40,984	11,410	29,574	2,056	27,518
GARFIELD	0	0	0	0	0	0
GRANT	9	10,676	4,826	5,850	1,842	4,008
GRAYS HARBOR	3	14,659	2,860	11,799	3,156	8,643
ISLAND	1	2,104	959	1,145	53	1,092
JEFFERSON	1	554	451	103	138	-35
KING	31	355,531	175,710	179,821	44,844	134,977
KITSAP	6	121,448	34,533	86,915	14,097	72,818
KITTITAS	1	6,700	2,260	4,440	221	4,219
KLICKITAT	1	2,447	1,200	1,247	225	1,022
LEWIS	4	7,862	2,988	4,874	1,122	3,752
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	1	3,507	1,027	2,480	74	2,406
PACIFIC	3	10,662	4,211	6,451	170	6,281
PEND OREILLE	0	0	0	0	0	0
PIERCE	9	177,535	75,055	102,480	28,345	74,135
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	1,299	460	839	53	786
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	15	298,433	95,690	202,743	65,119	137,624
SPOKANE	11	538,403	364,365	174,038	85,216	88,822
STEVENS	2	1,241	536	705	53	652
THURSTON	4	80,571	31,426	49,145	13,252	35,893
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	20,759	9,950	10,809	1,317	9,492
WHATCOM	2	6,455	2,926	3,529	514	3,015
WHITMAN	2	919	45	874	100	774
YAKIMA	9	54,661	21,671	32,990	4,070	28,920
TOTAL	<u>141</u>	<u>\$1,842,802</u>	<u>\$888,104</u>	<u>\$954,698</u>	<u>\$276,228</u>	<u>\$678,470</u>

\* Only includes licenses reporting activity.

# FUND-RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	1	848	0	848	448	400
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	4	15,059	2,795	12,264	3,052	9,212
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	640	286	354	547	-193
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	2	1,293	0	1,293	768	525
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	1	915	0	915	360	555
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	2,245	0	2,245	2,207	38
YAKIMA	0	0	0	0	0	0
TOTAL	<u>10</u>	<u>\$21,000</u>	<u>\$3,081</u>	<u>\$17,919</u>	<u>\$7,382</u>	<u>\$10,537</u>

\*Only includes licenses reporting activity.



# LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED DECEMBER 31, 2001

	TOTAL ACTIVE LICENSES			
	AT 12/31/01	AT 12/31/00	AT 12/31/99	AT 12/31/98
REVENUE GENERATING LICENSES:		Notes:		
BINGO	355	376	395	408
PUNCHBOARDS/PULL-TABS (PBPT)				
CHARITABLE/NONPROFIT	342	347	360	370
COMMERCIAL STIMULANT	1,729	1,856	1,896	1,946
CARD ROOMS				
CHARITABLE/NONPROFIT	1	1	1	1
COMMERCIAL STIMULANT	111	115	119	115
RAFFLES	632	612	619	618
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	131 (3)	136	139	140
COMMERCIAL (and Carnival Operators)	879 (3)	934	935	970
FUND RAISING EVENT [FRE/RENO NIGHT]	11 (1)	12	16	23
TOTAL - REVENUE GENERATING	4,191	4,389	4,480	4,591
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	57	59	62	64
COMMERCIAL STIMULANT	113	131	141	144
RECREATIONAL GAMING PERMITS [RGP]	6 (1)	9	6	17
TOTAL - NON-REVENUE GENERATING	176	199	209	225
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	44	46	38	32
DISTRIBUTORS / SERVICE SUPPLIERS	102 (5)	104	90	56
MANUF/DIST/SUPPLIER REPRESENTATIVES	217	229	188	160
CARD ROOM EMPLOYEES	5,319	4,680	3,477	1,846
CHARITABLE/NP GAMBLING MANAGERS	511	529	519	537
COMMERCIAL GAMBLING MANAGERS	20 (4)	26	15	16
TOTAL SERVICE/EMPLOYEE LICENSES	6,213	5,614	4,327	2,647
CLASS III TRIBAL GAMING:				
EMPLOYEES	5,310	4,958	4,514	4,143
MANUFACTURERS / SUPPLIERS	6 (2)	2	4	5
MANAGEMENT CO. / FINANCIERS	5	3	4	5
TOTAL TRIBAL GAMING CERTIFICATIONS	5,321	4,963	4,522	4,153
TOTAL - ALL ACTIVITIES	15,901	15,165	13,538	11,616
CHANGES TO CURRENT LICENSES:			TOTAL FISCAL YEAR-TO-DATE:	
QUARTER ENDED 12/31/01	1,698 Estimated		FRE's =	18
LAST 12 MONTHS	7,113 Estimated		RGP's =	8

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.

# EFFICIENCY RANKING OF THE TOP40 BINGO OPERATORS FOR THE QUARTER ENDED DECEMBER 31, 2001

EFFICIENCY RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
1	30	Boys & Girls Club/Pierce Co./Tacoma	\$678,400	\$9,636	\$81,535	12.02%
2	22	Amvets # 00001/Tacoma	793,350	14,234	86,042	10.85%
3	3	Northern Lights Drum & Bugle/Longview	1,443,945	49,136	146,349	10.14%
4	23	Rotary Club/Columbia Center/Kennewick	757,458	12,798	71,057	9.38%
5	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,007,176	24,108	91,384	9.07%
6	10	Silver Buckle Rodeo Club/Clark Co.	1,157,957	31,977	99,042	8.55%
7	5	40 & 8 # 00099/Vancouver	1,337,947	42,776	110,355	8.25%
8	31	Spokane Valley Fdn./Spokane Co.	635,514	7,920	50,414	7.93%
9	19	L O O M # 01774/Clark Co.	814,848	15,093	60,582	7.43%
10	1	Seattle Jr Hockey Assoc./Mountlake Terrace	2,401,958	106,617	175,263	7.30%
11	32	American Legion # 00176/Clark Co.	601,874	6,806	41,805	6.95%
12	20	Yakima Valley O I C/Yakima	799,888	14,495	55,384	6.92%
13	14	Sister Rebecca Berghoff/Union Gap	904,939	18,996	62,192	6.87%
14	2	Music Works Northwest/Renton	1,785,088	69,605	107,177	6.00%
15	26	Lions Club/North Everett	727,078	11,583	42,835	5.89%
16	29	Walla Walla Catholic Schools Assoc.	682,779	9,811	39,767	5.82%
17	40	Gateways For Youth & Fam	390,503	465	20,539	5.26%
18	38	Sound Institute/Families & Children/Kitsap Co.	438,347	1,900	20,831	4.75%
19	8	Big Brothers Big Sisters/King Co./Burien	1,286,646	39,698	51,298	3.99%
20	6	Seattle Cascades Booster Club/Shoreline	1,316,339	41,480	44,682	3.39%
21	11	Bingo For Kids Sake/Renton	1,086,088	28,054	34,616	3.19%
22	13	Big Brothers & Sisters/Spokane Co./Spokane	925,295	20,014	28,545	3.08%
23	36	F O E # 00002/Spokane	499,550	3,736	14,244	2.85%
24	27	Northshore Youth Soccer/Snohomish	723,291	11,431	18,096	2.50%
25	15	Whatcom County Crisis Services/Ferndale	890,036	18,251	17,117	1.92%
26	18	Spokane Youth Sports/Spokane	815,317	15,112	12,645	1.55%
27	34	Ferndale Band Boosters	558,538	5,506	4,943	0.88%
28	25	Yakima Greenway Fdn./Yakima Co.	742,684	12,207	6,342	0.85%
29	16	Jaycees/Seattle/Tukwila	884,514	17,975	5,771	0.65%
30	4	Seattle Skating Club/Edmonds	1,386,226	45,673	7,524	0.54%
31	28	American Red Cross/Cowlitz Co./Longview	698,635	10,445	3,713	0.53%
32	9	Northwest Amateur Hockey Assoc./Everett	1,202,407	34,644	247	0.02%
33	21	Y W C A/Yakima/Union Gap	799,064	14,462	67	0.01%
34	7	Sno-King Amateur Hockey Assoc./King Co.	1,301,763	40,605	98	0.01%
35	17	Columbia Basin Domestic Violence/Kennewick	827,688	15,607	-97	-0.01%
36	39	Boys & Girls/King Co	395,292	609	-2,213	-0.56%
37	35	Big Brothers & Sisters/Whatcom Co./Bellingham	545,462	5,113	-7,329	-1.34%
38	24	*** Residence East/Renton	751,686	12,567	-10,671	-1.42%
39	33	Brain Injury Assoc. Of Washington/Tacoma	566,361	5,740	-17,670	-3.12%
40	37	Boys & Girls Club/Whatcom Co.	474,503	2,985	-39,121	-8.24%
TOTALS OF TOP40			\$36,036,434	\$849,870	\$1,535,400	4.26%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

\*\*\* Bingo license summarily suspended after two consecutive quarters of negative adjusted cash flow, per WAC 230-20-059.

**COMBINED PER PLAYER ANALYSIS  
OF THE TOP40 BINGO OPERATORS  
FOR THE QUARTER ENDED DECEMBER 31, 2001**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	ATTENDANCE	Combined Gross Per Player Average	Cash Flow Per Player Average
1	1	Seattle Jr Hockey Assoc./Mountlake Terrace	\$2,401,958	\$175,263	25,266	\$95.07	\$6.94
2	17	Columbia Basin Domestic Violence/Kennewick	827,688	-97	10,413	79.49	-0.01
3	3	Northern Lights Drum & Bugle/Longview	1,443,945	146,349	18,833	76.67	7.77
4	7	Sno-King Amateur Hockey Assoc./King Co.	1,301,763	98	17,063	76.29	0.01
5	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,007,176	91,384	13,287	75.80	6.88
6	24	*** Residence East/Renton	751,686	-10,671	10,008	75.11	-1.07
7	27	Northshore Youth Soccer/Snohomish	723,291	18,096	9,911	72.98	1.83
8	32	American Legion # 00176/Clark Co.	601,874	41,805	8,428	71.41	4.96
9	4	Seattle Skating Club/Edmonds	1,386,226	7,524	19,522	71.01	0.39
10	2	Music Works Northwest/Renton	1,785,088	107,177	25,432	70.19	4.21
11	5	40 & 8 # 00099/Vancouver	1,337,947	110,355	19,219	69.62	5.74
12	9	Northwest Amateur Hockey Assoc./Everett	1,202,407	247	17,725	67.84	0.01
13	38	Sound Institute/Families & Children/Kitsap Co.	438,347	20,831	6,464	67.81	3.22
14	11	Bingo For Kids Sake/Renton	1,086,088	34,616	16,198	67.05	2.14
15	30	Boys & Girls Club/Pierce Co./Tacoma	678,400	81,535	10,227	66.33	7.97
16	22	Amvets # 00001/Tacoma	793,350	86,042	12,002	66.10	7.17
17	33	Brain Injury Assoc. Of Washington/Tacoma	566,361	-17,670	8,584	65.98	-2.06
18	23	Rotary Club/Columbia Center/Kennewick	757,458	71,057	11,566	65.49	6.14
19	6	Seattle Cascades Booster Club/Shoreline	1,316,339	44,682	20,628	63.81	2.17
20	10	Silver Buckle Rodeo Club/Clark Co.	1,157,957	99,042	18,174	63.72	5.45
21	19	L O O M # 01774/Clark Co.	814,848	60,582	12,963	62.86	4.67
22	28	American Red Cross/Cowlitz Co./Longview	698,635	3,713	11,564	60.41	0.32
23	26	Lions Club/North Everett	727,078	42,835	12,221	59.49	3.51
24	20	Yakima Valley O I C/Yakima	799,888	55,384	13,446	59.49	4.12
25	29	Walla Walla Catholic Schools Assoc.	682,779	39,767	11,553	59.10	3.44
26	40	Gateways For Youth & Fam	390,503	20,539	6,622	58.97	3.10
27	25	Yakima Greenway Fdn./Yakima Co.	742,684	6,342	12,731	58.34	0.50
28	36	F O E # 00002/Spokane	499,550	14,244	8,800	56.77	1.62
29	15	Whatcom County Crisis Services/Ferndale	890,036	17,117	17,369	51.24	0.99
30	21	Y W C A/Yakima/Union Gap	799,064	67	15,616	51.17	0.00
31	13	Big Brothers & Sisters/Spokane Co./Spokane	925,295	28,545	18,136	51.02	1.57
32	31	Spokane Valley Fdn./Spokane Co.	635,514	50,414	12,495	50.86	4.03
33	16	Jaycees/Seattle/Tukwila	884,514	5,771	17,435	50.73	0.33
34	35	Big Brothers & Sisters/Whatcom Co./Bellingham	545,462	-7,329	10,760	50.69	-0.68
35	8	Big Brothers Big Sisters/King Co./Burien	1,286,646	51,298	27,734	46.39	1.85
36	39	Boys & Girls/King Co.	395,292	-2,213	8,715	45.36	-0.25
37	34	Ferndale Band Boosters	558,538	4,943	12,345	45.24	0.40
38	14	Sister Rebecca Berghoff/Union Gap	904,939	62,192	20,983	43.13	2.96
39	37	Boys & Girls Club/Whatcom Co.	474,503	-39,121	12,201	38.89	-3.21
40	18	Spokane Youth Sports/Spokane	815,317	12,645	22,762	35.82	0.56
TOTALS OF TOP40			\$36,036,434	\$1,535,400	585,401	\$61.56	\$2.62

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

\*\*\* Bingo license summarily suspended after two consecutive quarters of negative adjusted cash flow, per WAC 230-20-059.